



ANNUAL REPORT 2024-25

Empowering Communities | Sustaining Impact

SAFE WATER NETWORK INDIA



MESSAGE FROM THE MANAGING TRUSTEE



Dear Friends, Partners, and Stakeholders,

I am pleased to present our Annual Report for 2024-25, with deep gratitude to all our donors, stakeholders, partners, and the SWN team.

This year has been a story of tough challenges on several fronts. At the same time, it has been a story of challenges overcome with resilience, tenacity, and above all, innovation, which are the core values of SWN. Thank you all for standing by us.

Our mission to advance access to safe water, empower communities, and drive sustainable change has gained new momentum through our team's dedication, the resilience of our communities, and the unwavering support of our partners and donors. We have met and surpassed many goals, setting new benchmarks for impact and innovation.

This year, we expanded our programs to include integrated water resource management and pond rejuvenation, reaching more than 1.4 million people. Each success story is a testament to the strength of collaboration, the power of innovation, and the enduring belief that lasting change is built from the ground up. Looking ahead, we remain committed to deepening our impact, scaling our efforts, and fostering sustainable, community-led solutions. We know our work is far from done, but with your support, we are confident we will continue to drive meaningful progress.

On behalf of the SWN team – no, family, for that is what we are – I reiterate, with humility and sincerity, our heartfelt thanks to our supporters, our teams, and, most importantly, the communities we serve.

We all share a common purpose: to help build a future filled with hope, promise, and prosperity. We always invite all of you to stay with us on this journey.

Warm regards,

A handwritten signature in blue ink, appearing to read 'Pushyamitra Sharma'. The signature is fluid and cursive, with a prominent initial 'P'.

Pushyamitra Sharma
Managing Trustee

ABOUT THIS REPORT

This Report presents Safe Water Network India's initiatives, achievements, and impact for the year 2024-25. It highlights our efforts to strengthen safe water access through partnerships with governments, communities, and the private sector.

The report captures progress across policy advisory, capacity-building, and implementation programs, along with innovations in digital solutions, sustainable models for water service delivery, and initiatives focused on water security through rejuvenating water bodies and improving last-mile water service delivery.

It also reflects our continued collaboration with stakeholders and donors, whose support enables us to scale our impact and advance our mission to provide safe, reliable, and affordable water to underserved communities. Through stories from the field, data insights, and key learnings, this report highlights our commitment to developing systems that ensure water security for women, youth, and vulnerable populations, while contributing to national priorities and the global Sustainable Development Goals.



Nizampally iJal Station, Telangana
Launched in April 2010

ABOUT SAFE WATER NETWORK INDIA

Established in 2009, Safe Water Network India is a non-profit dedicated to advancing safe, reliable, and affordable drinking water for underserved communities. Our mission is to develop, demonstrate, and scale sustainable models that strengthen water security and improve public health.

We work closely with governments, communities, and the private sector to drive systemic change through:

- **Safe Water Enterprises:** Community-based water systems that ensure affordable access to clean water.
- **Water Security:** Initiatives to rejuvenate water bodies and restore local ecosystems that support long-term water availability.
- **Water Safety:** Deployment of Automatic Chlorination & Online Monitoring for real-time water quality assurance in overhead tanks and community systems.
- **Policy Advisory & Capacity Building:** Supporting ministries, state departments, and local governments in program design, implementation, and scale-up.
- **Digital Innovation:** Leveraging technology and data-driven solutions to improve efficiency, transparency, and service delivery.

To date, Safe Water Network India has reached 1.45 million people and generated over 950 livelihoods in Telangana, Maharashtra, and Haryana. Through training, tools, and operational support, we strengthen the capacity of state governments, entrepreneurs, self-help groups, municipalities, and Panchayati Raj Institutions to ensure sustainability. In partnership with the Government of Karnataka, we have also enabled the operationalization of 18,000+ Water ATMs, providing safe water access to over 30 million people.



As the convener of the National Safe Water Enterprise Alliance, we unite government, the private sector, nonprofits, and international agencies to scale impact nationally. Recognized as a Key Resource Centre, we provide advisory support to the Ministry of Jal Shakti and the Ministry of Housing and Urban Affairs on strategies to strengthen drinking water access and water security, and to build water-positive cities. Our Digital Center of Excellence advances Safe Water Enterprises through training modules, knowledge papers, and policy guidance.

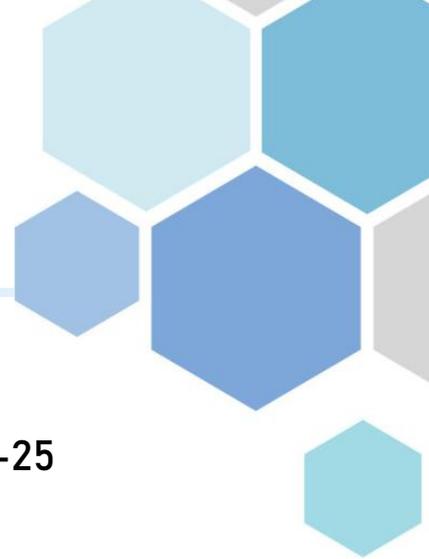
Aligned with the Jal Jeevan Mission, AMRUT 2.0, and UN SDG 6.1, we continue to scale solutions, secure sustainability, and build community resilience through safe water access and water security.



LIST OF ABBREVIATIONS

ACOM	Automatic Chlorination and Online Monitoring
AMRUT	Atal Mission for Rejuvenation and Urban Transformation
ATM	Any Time Water
FTK	Field Test Kit
FANSA	Freshwater Action Network South Asia
IWRM	Integrated Water Resource Management
JHA	Jal Hi Amrut
JJM	Jal Jeevan Mission
MoHUA	Ministry of Housing and Urban Affairs
NGO	Non-Government Organization
PPP	Public Private Partnership
PoU	Point-of-Use
RMS	Remote Monitoring System
RDWSD	Rural Drinking Water and Sanitation Department
SDG	Sustainable Development Goal
SPWS	Solar-powered Water Systems
SWE	Safe Water Enterprise
ULB	Urban Local Body
UN	United Nations
UNCSW	United Nations Commission on the Status of Women
WASH	Water, Sanitation, and Hygiene
GoI	Government of India

INSIDE THE REPORT



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Water Absorption Trenches, Maharashtra

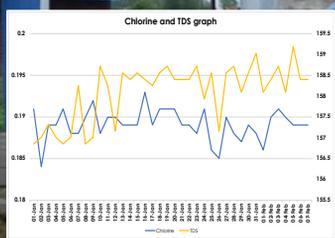




SAFE WATER ACCESS TO COMMUNITIES FOR PUBLIC HEALTH IMPROVEMENT

THROUGH AUTOMATIC CHLORINATION AND ONLINE MONITORING (ACOM) OF CHORINE AND TDS IN TELANGANA

 Place: ZBHK Housing, Medak Telangana, India



Automatic Chlorination & Online Monitoring System – an innovative, patented solution for ensuring water safety and service reliability.

OUR GROWTH STORY

2009-10

Established the non-profit Trust;
Piloted 'iJal Safe Water Station' in Telangana to address water contamination;
Launched the first iJal Safe Water Station

2011

Hosted the 1st Beyond the Pipe Forum to advance sector dialogue;
Piloted a Remote Monitoring System at water stations for service reliability

2013

Acknowledged as a Key Resource Center by the Ministry of Drinking Water & Sanitation, GoI;
Published the first India Sector Review

2015

Launched digital Decision Support Tools for SWE scale-up;
Introduced iJal Women Empowerment Program;
Pioneered 24x7 Water ATMs for reliability

2017

Policy recommendations to the Ministry of Drinking Water & Sanitation, GoI: "Har Ghar Jal by 2030 – Current Status and Next Steps"

2018

Strengthened 18,000+ SWEs in Karnataka through technical assistance;
Founded the National SWE Alliance

2019

Formed an SWE Alliance, engaging sector stakeholders, policymakers, and thought leaders

2020

Policy & Advisory support to the Ministry of Housing and Urban Affairs to implement AMRUT 2.0 operational guidelines in support of the JJM(U) plan

2021

Set up "Water Knowledge Resource Centers" through sector collaborations across 15 cities in 11 states

2022

Piloted innovations: Water Security – lake and pond rejuvenation, land restoration, tree plantation

2023

Water conservation through pond rejuvenation & Integrated Water Resource Management and Sustainable Agriculture

2024

Strengthening School WASH and Integrated Water Resource Management

GUIDING PRIORITIES FOR SUSTAINABLE IMPACT



FIELD IMPLEMENTATION

- We deliver safe drinking water to 1.45 million people across India through Water ATMs, automatic chlorination and online monitoring of overhead tanks, integrated water resource management initiatives, and school-based water filters.
- We advance environmental sustainability by rejuvenating water sources and promoting sustainable agriculture through Integrated Water Resource Management.



TECHNICAL ASSISTANCE

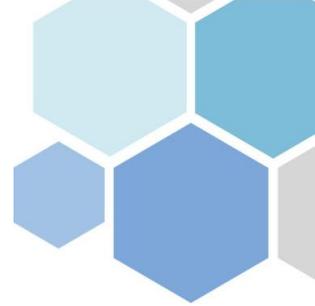
- Safe Water Network India leverages its technical and management expertise to enhance the performance of Karnataka's large portfolio of water purification plants, enabling safe water access for 40 million people.
- We serve as a key technical resource for national and state governments, providing digital tools, training, and best-practice insights to strengthen capacity and improve water management.



SECTOR ENGAGEMENT

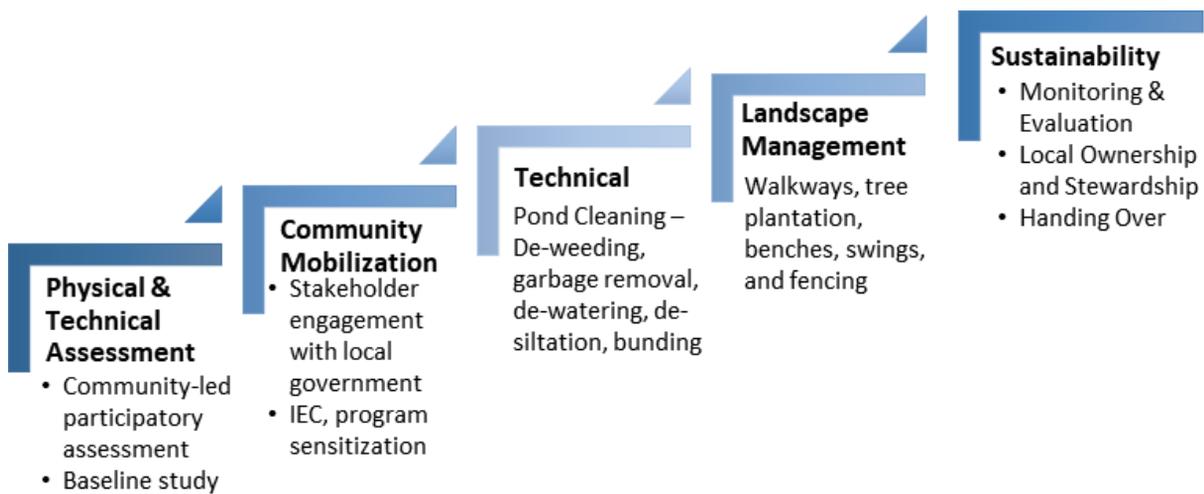
- We partner with the National Government to drive policies that expand access to safe water across urban and rural India.
- In collaboration with the Bureau of Indian Standards, we help strengthen benchmarks for water quality and purification systems.
- Our Safe Water Enterprise Alliance brings together sector stakeholders to scale enterprise-driven safe water solutions nationwide.

INTEGRATED WATER RESOURCE MANAGEMENT



SWNI's Integrated Water Resource Management (IWRM) initiatives help communities and local governments sustainably manage water resources by balancing the needs of agriculture, industry, and households. Our work includes rejuvenating ponds and water bodies, implementing soil and water conservation measures, and promoting sustainable farming practices that reduce chemical use. Through weather-based advisories and precision agriculture tools, we support farmers—especially in drought-prone regions—in adapting to climate variability. These efforts strengthen water security, enhance ecosystem health, and build climate-resilient communities.

IMPLEMENTATION APPROACH



Rejuvenation	25 villages
Geography	Maharashtra, Karnataka, Haryana
Beneficiaries	2,277 people
Water catchment area	1,857 hectares (Ha)
Water storage capacity	87.25 million L
Water recharged	436.23 million L

REVIVING COMMUNITY WATER SOURCES AND ECOSYSTEMS



Inauguration of Byatha Pond Rejuvenated, a part of Program Vasundhara, to promote resilient and sustainable community development in Bengaluru and Gurugram



Continuous Contour Trenches developed to conserve soil and prevent erosion, Honnavara, Bengaluru, Karnataka



Herbal garden set up at Sonnenahalli PHC, Bengaluru, Karnataka



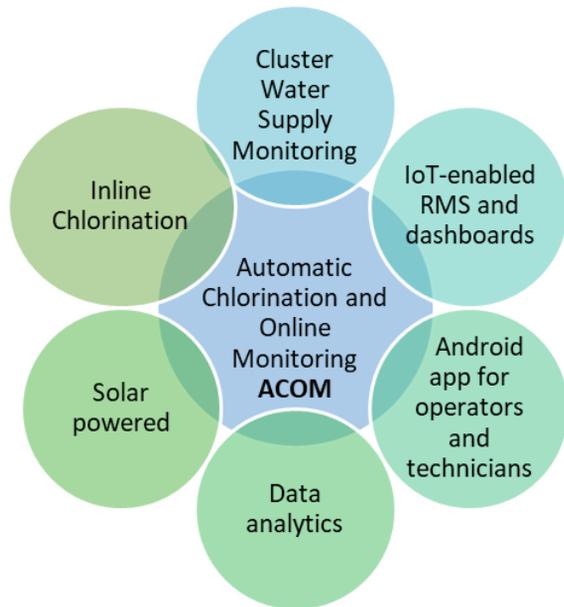
Volunteers participate in Tree Plantation and Cleanliness Drive at project sites in Haryana and Karnataka



Eco-trail development at Hasanpur Hillock, Gurugram, Haryana

AUTOMATIC CHLORINATION AND MONITORING

We deploy automatic chlorination systems on overhead tanks with online, real-time monitoring to ensure safe, consistent water quality. Continuous tracking of key parameters enables timely corrective action, improves operational efficiency, and strengthens the reliability of community water supply systems in Telangana and Karnataka.



Quality Check at the ACOM site

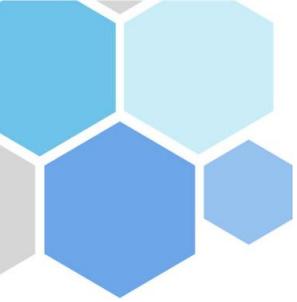


Inauguration of the ACOM site with the NEWRI team



"ACOM is delivering safe water to our communities under Mission Bhagiratha. We will provide operations and maintenance support to the program."

Mr. Vijay Prakash, Chief Engineer, Rural Water Supply & Sanitation Department, Telangana



WATER FOR SCHOOLS (W4S)

Safe drinking water and clean hands improve health, reduce school absenteeism, improve student performance, and thus, help students realize their full potential. Safe Water Network India's two-pronged strategy: infrastructure development and maintenance for safe drinking water, handwashing, and rainwater harvesting; and social behavior change among students by educating them on the importance of WASH and judicious water use. These interventions are supported by monitoring and evaluation and knowledge management frameworks.

impact programs

PoU Filtration

85 Schools

Students

25,943
(52% girls)

Teachers

1,030

Rooftop RWH

10 Schools



"The installation of a safe drinking water facility, handwashing and hygiene stations, and the information I learned about menstrual hygiene management through posters and pamphlets, has made a real difference. Now I feel comfortable and safe at school, and I can focus better on my studies."

- K. Shruthi, a 15-year-old student at a local government school

PROGRAM OUTCOMES

Increased school attendance

Reduced medical expenses

Better hygiene practices and good health



Safe Water Network India, in partnership with CBRE's "Ek Pehal" programme, launched the Water for Schools initiative in the Gurugram district of Haryana to provide safe drinking water and promote handwashing and hygiene practices.



TECHNICAL ASSISTANCE

Solar-Powered Water Systems (SPWS) Training

Safe Water Network India partnered with the Global Water Center (GWC) to build the capacity of and provide technical support to the Rural Drinking Water and Sanitation Department (RDW&SD) of the Government of Karnataka in solar-powered water systems (SPWS). The initiative includes developing two SPWS demonstration sites to serve as practical learning platforms. These sites enable hands-on training for engineers and field staff, showcasing best practices in system design, installation, operation, maintenance, and performance monitoring of solar-powered water supply infrastructure.

Safe Water Network India customized the training curriculum and materials to align with local conditions, operational realities, and state-level guidelines. Beyond training delivery, we continue to provide end-to-end program support by closely coordinating with RDWSD, facilitating participant engagement, and regularly monitoring progress at the demonstration sites. This sustained engagement reinforces learning outcomes, addresses implementation challenges, and supports the scalable adoption of SPWS across rural Karnataka.

Program Initiation	July 2023 (ongoing)
Master Trainers trained	20 RDW&SD engineers
Trainees trained	450 officials
Beneficiaries	30 million people



Training the officials from the Rural Drinking Water and Sanitation Department, Karnataka

IMPACT ASSESSMENT

2024 MSD Richard T. Clark Fellowship for Global Health Impact Assessment
 The MSD Fellows conducted a Health Impact Assessment of iJal water stations in Telangana, emphasizing the role of safe drinking water in reducing waterborne diseases and improving community health and socioeconomic



Research Findings:

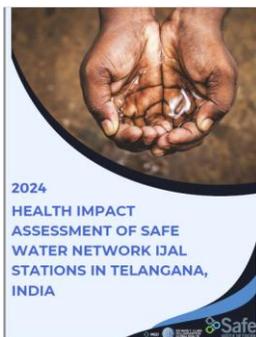
- Long-term health benefits of Jal stations in improving access to safe drinking water in India
- Reduction in waterborne diseases, healthcare expenses, and missed work and school days
- Households using Jal station water reported better overall health and improved well-being
- Effectiveness of community-managed, decentralized water solutions in delivering sustainable public health outcomes



MSD and SWNI Teams and the local community during the impact assessment study, Telangana



Poster



The report can be accessed [here](#)

“Safe Water Network’s model is well-established, outcome-driven, and well-suited for results-based contracting. Their commitment to accuracy and transparency in data reporting gives us confidence in both their impact and integrity.”

- Andrew Armstrong, PE, PhD, Global Lead, Data Integrity,

SECTOR ENGAGEMENT AND KNOWLEDGE LEADERSHIP



Poonam Sewak
Vice President – Partnerships and Programs at Safe Water Network India led a session on *Community-Led Approaches to Water Supply Services and Water Conservation* at the South Asian Conclave on Water, Sanitation, and Hygiene, September 2024.



Poonam Sewak chaired the session on “Community-Led Approaches to Water Supply Services and Water Conservation” at the South Asian Conclave on Water, Sanitation, and Hygiene (WASH) – Empowering Communities and Youth last week. She moderated a discussion with experts from FANSA Nepal, the Maldives, and India, who shared hands-on experiences in safe water access, water quality, and sanitation. Poonam wrapped up by emphasizing the need for innovative solutions and scalable, sustainable models to secure a continuous water supply in urban areas.
Event Organizers: Vishwa Yuvak Kendra and Freshwater Action Network South Asia (FANSA).

DATED-DAY EVENTS



World Water Day

Safe Water Network marked World Water Day at the United Nations Commission on the Status of Women (UNCSW) by highlighting women-led water enterprises that create livelihoods, empower women, and expand access to safe water. Poonam Sewak, *Vice President – Partnerships and Programs*, shared stories of women entrepreneurs driving change in peri-urban communities.

Earth Day

PepsiCo volunteers partnered with the Safe Water Network India team at the Government Girls High School in Moosarambagh, Hyderabad, Telangana, as part of PepsiCo's Earth Day 2024 *Paint for a Cause* initiative.



PepsiCo Volunteers 'Paint for a Cause' at Girls' School in Hyderabad



Teams spread out across the school to paint all of the classrooms

PROGRAM MONITORING AND REPORTING

We take a results-driven, data-backed approach, using strong monitoring systems and real-time dashboards to deliver measurable impact from day one.

Exhibit 1: Cloud-based Data Analytics Dashboard

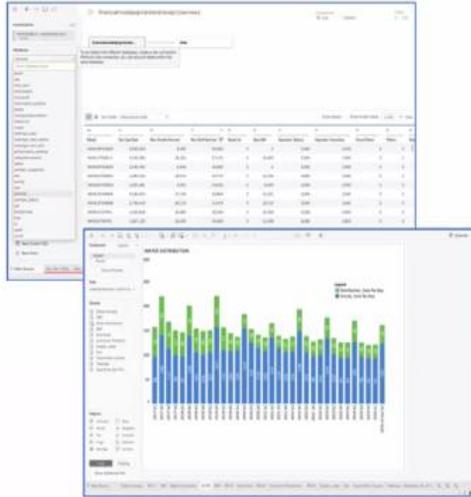


Exhibit 2: Data-entry Dashboard

The screenshot shows a data-entry dashboard with a navigation bar at the top. Below the navigation bar, there are several sections: 'General Data' with dropdown menus for 'Select site', 'Block', 'District', and 'State'; 'Meter Reading' with input fields for 'Opening', 'Closing', 'Production', and 'Dispersed'; 'Monthly Sales' with input fields for 'Normal', 'Chilled', and 'FOC'; and 'Sales Report' with dropdown menus for 'Month' and 'Year'.

Exhibit 4: ACOM Dashboard

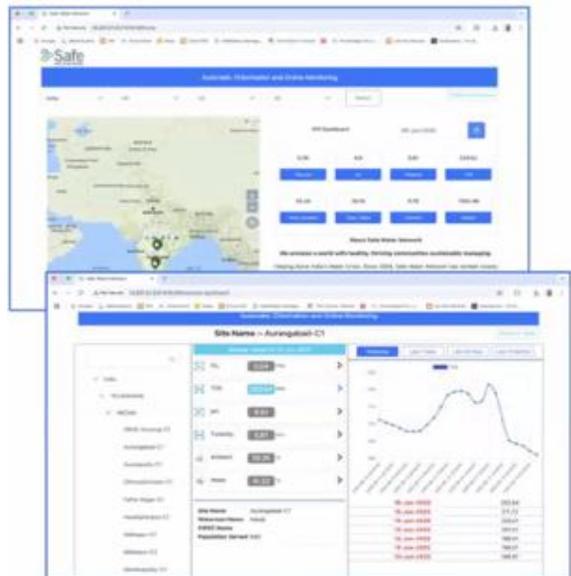


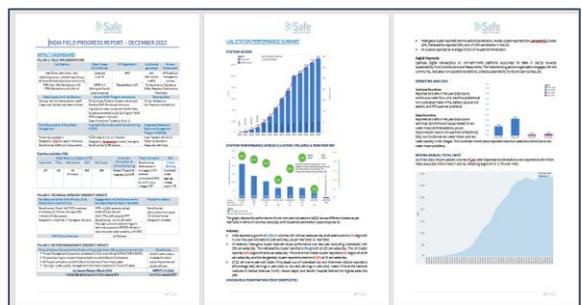
Exhibit 3: Water Security Dashboard

WATER SECURITY - DASHBOARD

Last Updated on 31st Dec 2025

Sr. No	Indicator	UoM	Cumulative Achievement	Description
A Pond / Water bodies Rejuvenation				
A.1	Pond / Water bodies Rejuvenated so far	Number	12	
A.2	Villages Covered	Number	11	
A.3	States Covered	Number	2 KA HR	
A.4	Donors	Number	1 AMEX	
A.5	Beneficiaries Covered	Number	33,308	
A.6	Catchment / Command Area Covered	Ha	1,845	
A.7	Pond / Water Bodies Submergence Area	Sqmt	41,333	
A.8	Water Storage Capacity Created	CUM	69,597	
A.9	Water harvesting and recharging potential created	Milion Liters	70	
		CUM	310,158	
A.10	Rainwater Harvested & Recharged in structures	CUM	382,090	
		Milion Liters	382	
B Land Restoration and Rejuvenation				
B.1	Villages Covered	Number	28	
B.2	Farmers covered	Number	3,657	
B.3	Catchment Area Covered	Ha	2,825	
B.4	Command Area Covered	Ha	3,332	
B.5	Water Storage Capacity Created	CUM	124,506	
B.6	Water harvesting & recharging potential created	Milion Liters	125	
		Milion Liters	637,496	
B.7	Rainwater Harvested & Recharged in structures	CUM	541,791	
		Milion Liters	542	
C Tree Plantation				
C.1	Villages Covered	Number	26	
C.2	States Covered	Number	3 MH, KR, HR	
C.3	Beneficiaries Covered	Number	28,729	
C.4	Target - Trees to be Planted	Number	19,759	
C.5	Tree Planted	Number	29,316	
C.6	Area Covered	Ha	79	
C.7	Canopy Area Covered	Sqmt	791,570	
C.8	Tree Survived	Number	12,716	
C.9	Tree Survived	%	63%	Target is 80%

Exhibit 5: Monthly Reporting to the Board & country teams



Avarakhandapura Lake Restoration

- Restoration of **22 acres** of the 120-acre Lake
- Jungle clearance inside the lake bed
- Garbage removal & site clearance in **25 acres**
- Desiltation over **17 acres**
- Embankment strengthening along **1,000 m**
- Plantation of **1,000 trees**

Waterbody Rejuvenation

- 2 farm ponds** created in Bengaluru

Soil and Water Conservation

- 625 hectares** of land area covered
- 340 million liters** of rainwater-harvesting capacity created

POLICY AND ADVISORY

Advisory Support to Ministry of Housing and Urban Affairs (MoHUA), Government of India

- Monitored physical and financial progress across 10 states, covering 3,300+ sites and 2,083 ULBs, strengthening implementation oversight.
- Supported national water conservation efforts through participation in Jal Sanchay Jan Bhagidari under the Jal Shakti Abhiyan, promoting rainwater harvesting in urban and rural areas.
- Engaged with multiple states to advance implementation of the Jal Hi Amrut (JHA) program.
- Conducted review meetings with the AMRUT 2.0 team to support performance tracking and course correction.

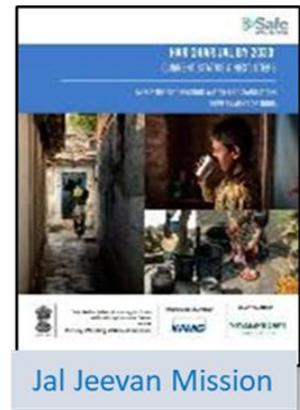
BENEFICIARIES: 18.6 M

16,600 people trained

Jal Jeevan Mission 16 M People (3%) AMRUT 2.0 2.6 M People (3%)



"Har Ghar Jal" - Piped water to each rural home: The Ministry of Water Supply and Sanitation



"AMRUT 2.0 Guidelines for The Ministry of Housing and Urban Affairs



MEDIA HIGHLIGHTS



Here's how clean toilets changed everything for Hyderabad students

In Hyderabad, a government school's success story highlights how clean facilities empower students, especially girls, emphasising the importance of better water and sanitation infrastructure in schools.

"We drink water that has a sweet taste and is filtered." These changes have added to students' privacy, safety, and health and instilled confidence in them. The girls feel secure and safe.

Poonam Sewak, Vice President - Programs & Partnerships, Safe Water Network has shared How the improved WASH Infrastructure is revolutionising Education in Hyderabad.



reasons to be cheerful

The Cheap, Clever Promise of 'Water ATMs'

The machines — and the rural entrepreneurs who run them — are helping more people in India access safe drinking water.

By Geetanjali Krishna
January 15, 2024 • 6 min read



In Telangana, an arid south Indian state notorious for drought, a man swipes a card at an ATM. Instead of cash, the machine doles out 20 liters of clean drinking water. The ATM is housed in an *ijal* (My Water) station, run by 31-year-old Somarathi Sindhuja, a petite mother of two. When she set it up seven years ago, she had not imagined that her seed money of Rs 2,00,000 (just under \$2,400 US) would help her create what she today calls her "public service business," which supplies clean drinking water within a two-mile radius of her home in Warangal, Telangana's second largest city.

Sindhuja is one of the 350 rural water entrepreneurs trained and supported since 2017 by Safe Water Network (SWN), an American nonprofit founded in 2006 by the late actor and philanthropist Paul Newman and other civic leaders. The entrepreneurs buy or provide the space for the water filtration equipment and ATM, as well as the raw water. SWN provides them with the necessary training, technical support and water treatment expertise. Using all this, they are able to filter water to international safe drinking water standards and sell it for the nominal sum of Rs 5 (\$0.07 US) for 20 liters.

About Us



Latest Stories



Amex launches Vasundhara to support environmental sustainability

The Hindu Bureau
BENGALURU

American Express, in collaboration with NGO Safe Water Network, has launched Vasundhara, a three-year initiative aimed at advancing environmental sustainability, biodiversity conservation, and climate resilience in Bengaluru and Gurugram.

According to Sanjay Khanna, Country Manager, American Express, creating a positive impact on communities over dedication to climate resilience and sustainable ecosystem is what project Vasundhara meant for.

The project includes key features such as restoring urban and peri-urban ecosystems, adaptive climate measures, and energy-efficient solutions. The programme would also include community engagement through livelihood-based eco-restoration opportunities, mainly for women, as per the company.

Programme Vasundhara targets a reach of over a million people across 85 villages in the two cities, Bengaluru and Gurugram.



The project includes key features such as restoring urban and peri-urban ecosystems, adaptive climate measures, and energy-efficient solution.

Objectives include conserving approximately 710 million liters of water, planting 15,000 trees, and restoring 24,500 acres of land by 2027.

Additionally, the programme supports renewable energy integration and trains over 900 female entrepreneurs to establish sustainable agriculture enterprises, connecting them with financial institutions for support.

"Vasundhara aims to serve as a model for corporate-supported conservation efforts that contribute to India's sustainability and climate resilience objectives," added Khanna.



Giving back to mother earth

According to the National Water Mission, India uses about 688 M3/MT of water for agriculture every year, the second highest in the world. And this must be reduced.

Updated: June 22, 2024 20:34 IST



The agriculture sector withdraws about 90% of all withdrawals. The country has low water use efficiency at 38% compared to the developed nations with irrigation project efficiency around 50-60%.

By Poonam Sewak and Sambhaji Pal

Water is an essential natural resource for every form of life. Yet, it remains undervalued and inadequately managed worldwide. In India, 45 % of the workforce is employed in agriculture, contributing to about 18 percent of the GDP. But India uses two to three times more water per tonne of crop than several developed and developing nations, said Professor Ramesh Chand, Member of Government think tank Niti Aayog, on World Water Day 2024. The agriculture sector withdraws about 90% of all withdrawals. The country has low water use efficiency at 38% compared to the developed nations with irrigation project efficiency around 50-60%. According to the National Water Mission, India uses about 688 M3/MT of water for agriculture every year, the second highest in the world! And this must be reduced.

THE ECONOMIC TIMES

American Express launches Program Vasundhara in Bengaluru & Gurugram for environmental sustainability

By Reuters • Last updated Dec 7, 2024, 04:02:04 PM IST

Synopsis
American Express and Safe Water Network have launched Program Vasundhara, a three-year initiative to boost environmental sustainability and climate resilience in Bengaluru and Gurugram. The program will focus on water management, sustainable agriculture, biodiversity conservation, and renewable energy. Key initiatives include livelihood-based eco-restoration, and empowering local communities through sustainable livelihoods.

BENGALURU: American Express, in partnership with the nonprofit Safe Water Network, has announced the launch of Program Vasundhara, a three-year initiative designed to promote environmental sustainability, biodiversity conservation, and climate resilience in Bengaluru and Gurugram.

Independence Day 2023
Wall signals new path for tech independence with local chips
Before Trump, British used tariffs to kill Indian textile
Bank of Asia Head: When Kiranjibhai Chaudhary gave India to its own currency



FINANCIAL SUMMARY

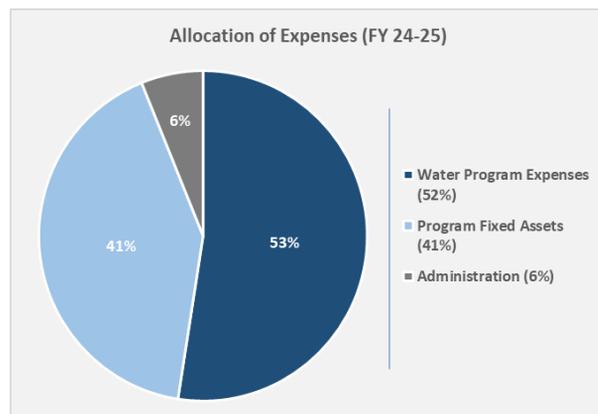
All Figures in INR Lakhs

SOURCES OF FUNDS	31-Mar-25	31-Mar-24
Restricted Reserves	216	216
Unrestricted Reserves	836	844
Capital Reserve	1,812	1,261
Restricted Grants	436	134
Current Liabilities	-	-
Accrued expenses & taxes	164	12
Accounts Payable	169	17
Provision for Gratuity	100	89
GRAND TOTAL	3,733	2,573

APPLICATION OF FUNDS	31-Mar-25	31-Mar-24
NON-CURRENT ASSETS		
Fixed assets	1,229	1,247
Capital Work In Progress	575	6
Investments	1,100	980

Current Assets and Advances

Cash & Cash Equivalents	627	215
Advances & Recoverables	166	61
Recoverable From PNB - Refer Note 2(ii) under Notes to Accounts	-	25
Other Current Assets	29	31
Inventories & Spares	6	7
GRAND TOTAL	3,733	2,573



All Figures in INR Lakhs

INCOME	31-Mar-25	31-Mar-24
Grants & contributions	2,305	975
Investment income	64	64
TOTAL	2,369	1,040

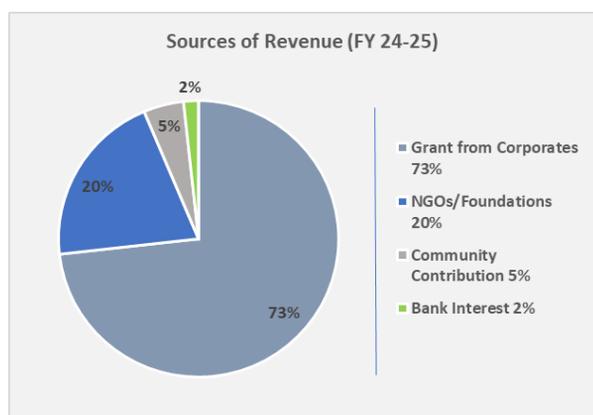
EXPENDITURE	31-Mar-25	31-Mar-24
Water Program Expenses	1,233	715
Creation of Program Fixed Assets	975	140
Administration	144	116
Provisions	25	5
TOTAL	2,376	975

APPROPRIATIONS	31-Mar-25	31-Mar-24
Excess of Income over Expenditure	-8	64
Less: Appropriation to Sustainability and Reinvestment Fund	-	-
Balance after Appropriation (Transfer to General Reserves)	-8	64

Notes:

1. Depreciation charged from capital reserve is excluded from the Income statement above

2. For detailed financials and audited balance sheet, please visit our website safewaternetwork.org



PROGRAM GOAL ALIGNMENT



UN Sustainable Development Goal 2030



India's Mission **LiFE**



2030 Action Targets under the Kunming-Montreal Global Biodiversity Framework (COP15)



India's NDCs (Climate Action Targets) at COP26 UNFCCC-Panchamrit

OUR PARTNERS

CORPORATES & FOUNDATIONS

Current



Former



STATES, CENTER & ULB COLLABORATORS



जल शक्ति मंत्रालय
MINISTRY OF
JAL SHAKTI



Ministry of Housing
and Urban Affairs
Government of India



OUR TEAM



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Trustee & VP –
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Monitoring



SURESH NAIR
Head of Finance



ARVIND NAGWANI
Head of IT



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Accounts Officer

RAVINDRA SEWAK

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Safe Water
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